



Reference Code:

Summary

CRC details

Guidance on how to complete the Impact Tool can be found in the Impact Tool User Guide (<https://www.business.gov.au/Assistance/Cooperative-Research-Centres-Programme/Cooperative-Research-Centres-CRCs-Grants>)

Name of proposed CRC

Sample

CRC application number

Research programs

Research program 1: Sample Research Program 1

Key inputs

Research program name

Sample Research Program 1

CRC Grant funds

\$

Partner cash

\$

Other firm cash

\$

Cash total

\$

Non-staff in-kind

\$

In-kind FTE

--	--

In-kind FTE value

\$	
----	--

Total resource

\$	
----	--

Partners involved in research program

List the partners involved in Sample Research Program 1

Cash expenses

Employee

\$	
----	--

Supplier

\$	
----	--

Capital

\$	
----	--

Other

\$	
----	--

Further comments

Provide any relevant information not provided in the sections below

Key activities

Please provide a brief overview of the key activities in the research program, then list each research project by the number consistent with the details provided in the activities tab. Please ensure the education and training component is also included.

Enter up to 1,000 characters here

Key outputs

Please list each output, including a short description, by the number consistent with the details provided in the outputs tab.

Enter up to 1,000 characters here

Key usages

Please provide a brief summary of each key usage including the intended users, mechanisms for use and the estimated expected net present cost as outlined on the usages tab.

Enter up to 1,000 characters here

Key impacts

Please provide a brief summary of each key impact including the non-monetary impacts, and the estimated expected net present value of each as outlined on the impacts tab.

Enter up to 1,000 characters here

Research program 2: Sample Research Program 2

Key inputs

Research program name

Sample Research Program 2

CRC Grant funds

\$

Partner cash

\$

Other firm cash

\$

Cash total

\$

Non-staff in-kind

\$

In-kind FTE

In-kind FTE value

\$

Total resource

\$	
----	--

Partners involved in research program

List the partners involved in Research Program 2
--

Cash expenses

Employee

\$	
----	--

Supplier

\$	
----	--

Capital

\$	
----	--

Other

\$	
----	--

Further comments

Provide any relevant information not provided in the sections below

Key activities

Please provide a brief overview of the key activities in the research program, then list each research project by the number consistent with the details provided in the activities tab. Please ensure the education and training component is also included.

Enter up to 1,000 characters here

Key outputs

Please list each output, including a short description, by the number consistent with the details provided in the outputs tab.

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Key usages

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Enter up to 1,000 characters here

Key impacts

Please provide a brief summary of each key impact including the non-monetary impacts, and the estimated expected net present value of each as outlined on the impacts tab.

Enter up to 1,000 characters here

Inputs

Research program 1: Sample Research Program 1

Program
resources

End FY 1

\$	
----	--

End FY 2

\$	
----	--

End FY 3

\$	
----	--

End FY 4

\$	
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End FY 5

\$	
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End FY 6

\$	
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End FY 7

\$	
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End FY 8

\$	
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End FY 9

\$	
----	--

End FY 10

\$	
----	--

Total

\$	
----	--

Total NPV

\$	
----	--

Research program 2: Sample Research Program 2

Program resources

End FY 1

\$	
----	--

End FY 2

\$	
----	--

End FY 3

\$	
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End FY 4

\$	
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End FY 5

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End FY 6

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End FY 7

\$	
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End FY 8

\$	
----	--

End FY 9

\$	
----	--

End FY 10

\$	
----	--

Total

\$	
----	--

Total NPV

\$	
----	--

Total all
program(s)

Total

\$	
----	--

Total NPV

\$	
----	--

Activities

Research program 1: Sample Research Program 1

Key activities **Activity 1.01**

Please provide a description of the research activity occurring in this project (only five key activities per research program allowed).

No more than five activities per research program

Research program 2: Sample Research Program 2

Key activities **Activity 2.01**

Please provide a description of the research activity occurring in this project (only five key activities per research program allowed).

No more than five activities per research program

Activity 2.02

Please provide a description of the research activity occurring in this project (only five key activities per research program allowed).

No more than five activities per research program

Outputs

Research program 1: Sample Research Program 1

Output 1.01

Brief description

Provide a brief description

Enter up to 1,000 characters

Insert the activity number(s) on which this output relies (eg: activities 1.01 and 1.03)

Timeline of key milestones

End FY 1

maximum 200 characters

End FY 2

maximum 200 characters

End FY 3

maximum 200 characters

End FY 4

maximum 200 characters

End FY 5

maximum 200 characters

End FY 6

maximum 200 characters

End FY 7

maximum 200 characters

End FY 8

maximum 200 characters

End FY 9

End FY 10

Research program 2: Sample Research Program 2

Output 2.01

Brief description

Provide a brief description

Maximum 50 characters

Insert the activity number(s) on which this output relies (eg: activities 1.01 and 1.03)

Enter up to 1,000 characters

Timeline of key milestones

End FY 1

maximum 200 characters

End FY 2

maximum 200 characters

End FY 3

maximum 200 characters

End FY 4

maximum 200 characters

End FY 5

maximum 200 characters

End FY 6

maximum 200 characters

End FY 7

maximum 200 characters

End FY 8

maximum 200 characters

End FY 9

End FY 10

Usage

Research program 1: Sample Research Program 1

Usage 1.01

Brief description

Describe the overall usage of the related outputs (only five key usages allowed).

Maximum 600 characters

Insert the output number(s) on which this Usage relies (eg: Outputs 1.01 and 1.03)

Output risks

Risk that required output(s) are not produced

Provide the rationale for the risk selection. This may include risks associated directly with outputs being produced, the broader risks to the CRC and the associated mitigation strategies

Maximum 600 characters

Usages risks

Risk that usage does not occur once outputs are produced

Provide the rationale for the risk selection. This may include risks associated directly with usage occurring, the broader risks to the CRC and associated mitigation strategies

Maximum 600 characters

Timeline of key milestones

End FY 1

Maximum 200 characters

End FY 2

Maximum 200 characters

End FY 3

Maximum 200 characters

End FY 4

Maximum 200 characters

End FY 5

Maximum 200 characters

End FY 6

Maximum 200 characters

End FY 7

Maximum 200 characters

End FY 8

Maximum 200 characters

End FY 9

End FY 10

End FY 11

End FY 12

End FY 13

End FY 14

End FY 15

Estimate of \$ costs associated with usage (including cost for further refinement and application) of output(s)

End FY 1

\$	0
----	---

End FY 2

\$	0
----	---

End FY 3

\$	
----	--

End FY 4

\$	
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End FY 5

\$	
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End FY 6

\$	
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End FY 7

\$	
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End FY 8

\$	
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End FY 9

\$	
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End FY 10

\$	
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End FY 11

\$	
----	--

End FY 12

\$	
----	--

End FY 13

\$	
----	--

End FY 14

\$	
----	--

End FY 15

\$	
----	--

Total

\$	
----	--

Total NPV

\$	
----	--

Expected NPV

\$	
----	--

Research program 2: Sample Research Program 2

Usage 2.01

Brief description

Describe the overall usage of the related outputs (only five key usages allowed).

Maximum 600 characters

Insert the output number(s) on which this Usage relies (eg: Outputs 1.01 and 1.03)

--

Output risks

Risk that required output(s) are not produced

--

Provide the rationale for the risk selection. This may include risks associated directly with outputs being produced, the broader risks to the CRC and the associated mitigation strategies

Maximum 600 characters

Usages risks

Risk that usage does not occur once outputs are produced

--

Provide the rationale for the risk selection. This may include risks associated directly with usage occurring, the broader risks to the CRC and associated mitigation strategies

Maximum 600 characters

Timeline of key milestones

End FY 1

Maximum 200 characters

End FY 2

Maximum 200 characters

End FY 3

Maximum 200 characters

End FY 4

Maximum 200 characters

End FY 5

Maximum 200 characters

End FY 6

Maximum 200 characters

End FY 7

Maximum 200 characters

End FY 8

Maximum 200 characters

End FY 9

End FY 10

End FY 11

End FY 12

End FY 13

End FY 14

End FY 15

Estimate of \$ costs associated with usage (including cost for further refinement and application) of output(s)

End FY 1

\$	
----	--

End FY 2

\$	
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End FY 3

\$	
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End FY 4

\$	
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End FY 5

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End FY 6

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End FY 7

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End FY 8

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End FY 9

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End FY 10

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End FY 11

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End FY 12

\$	
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End FY 13

\$	
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End FY 14

\$	
----	--

End FY 15

\$	
----	--

Total

\$	
----	--

Total NPV

\$	
----	--

Expected NPV

\$	
----	--

Impacts

Research program 1: Sample Research Program 1

Impact 1.01

Brief description

Describe the overall monetary impact associated with the usage(s) and the expected beneficiaries. Impacts should be attributable and measurable to the proposal. A justification for the estimated impact and associated monetary values should also be explained (only five key impacts allowed)

Enter up to 1,000 characters

Insert the Usage(s) on which this Impact relies (eg: Usage 1.02 and 1.03)

Enter up to 200 characters

Required usages risks

Risk of usage(s) not occurring to enable impact

Provide the rationale for the risk selection. This risk is based on the relevant usages occurring. The relationship between usages and how these will enable impact to occur should be explained in detail

Enter up to 600 characters

Impacts risks

Risk of monetary impacts not occurring

Provide the rationale for the risk selection. This may include risks associated directly with impact occurring, the broader risks to the CRC and the associated mitigation strategies

Enter up to 600 characters

Timeline of key milestones

End FY 1

Enter up to 200 characters

End FY 2

Enter up to 200 characters

End FY 3

Enter up to 200 characters

End FY 4

Enter up to 200 characters

End FY 5

Enter up to 200 characters

End FY 6

Enter up to 200 characters

End FY 7

Enter up to 200 characters

End FY 8

Enter up to 200 characters

End FY 9

End FY 10

End FY 11

End FY 12

End FY 13

End FY 14

End FY 15

Estimate of \$
value
associated
with impact(s)

End FY 1

\$	
----	--

End FY 2

\$	
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End FY 3

\$	
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End FY 4

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End FY 5

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End FY 6

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End FY 7

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End FY 8

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End FY 9

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End FY 10

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End FY 11

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End FY 12

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End FY 13

\$	
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End FY 14

\$	
----	--

End FY 15

\$	
----	--

Total

\$	
----	--

Total NPV

Expected NPV

Non monetary impact

Description of type (express in terms of improved health, social, environmental outcomes), scale and recipients of expected non-monetary impacts associated with usage of outputs. Include description of how conclusions were reached. If this non monetary impact will involve usage costs not already noted in your submission please discuss them here

Research program 2: Sample Research Program 2

Impact 2.01

Brief description

Describe the overall monetary impact associated with the usage(s) and the expected beneficiaries. Impacts should be attributable and measurable to the proposal. A justification for the estimated impact and associated monetary values should also be explained (only five key impacts allowed)

Insert the Usage(s) on which this Impact relies (eg: Usage 1.02 and 1.03)

Required usages risks

Risk of usage(s) not occurring to enable impact

Provide the rationale for the risk selection. This risk is based on the relevant usages occurring. The relationship between usages and how these will enable impact to occur should be explained in detail

Impacts risks

Risk of monetary impacts not occurring

Provide the rationale for the risk selection. This may include risks associated directly with impact occurring, the broader risks to the CRC and the associated mitigation strategies

Timeline of key milestones

End FY 1

Enter up to 150 characters

End FY 2

Enter up to 150 characters

End FY 3

Enter up to 150 characters

End FY 4

Enter up to 150 characters

End FY 5

Enter up to 150 characters

End FY 6

Enter up to 150 characters

End FY 7

Enter up to 150 characters

End FY 8

Enter up to 150 characters

End FY 9

End FY 10

End FY 11

End FY 12

End FY 13

End FY 14

End FY 15

Estimate of \$
value
associated
with impact(s)

End FY 1

\$	
----	--

End FY 2

\$	
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End FY 3

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End FY 4

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End FY 5

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End FY 6

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End FY 7

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End FY 10

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End FY 11

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End FY 12

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End FY 13

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End FY 14

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End FY 15

\$	
----	--

Total

\$	
----	--

Total NPV

\$	
----	--

Expected NPV

\$	
----	--

Non monetary impact

Description of type (express in terms of improved health, social, environmental outcomes), scale and recipients of expected non-monetary impacts associated with usage of outputs. Include description of how conclusions were reached. If this non monetary impact will involve usage costs not already noted in your submission please discuss them here

Enter up to 1800 characters

Benefit:Cost calculator

Research program 1: Sample Research Program 1

Benefit:Cost

Inputs into Sample Research Program 1

\$	
----	--

plus

Expected cost of all usage of outputs for Sample Research Program 1

\$	
----	--

equals

Expected costs associated with Sample Research Program 1

\$	
----	--

Expected benefits associated with Sample Research Program 1

\$	
----	--

divide

Expected costs associated with Sample Research Program 1

\$	
----	--

equals

Expected Benefit:Cost ratio of Sample Research Program 1

--

Research program 2: Sample Research Program 2

Benefit:Cost

Inputs into Sample Research Program 2

\$	
----	--

plus

Expected cost of all usage of outputs for Sample Research Program 2

\$	
----	--

equals

Expected costs associated with Sample Research Program 2

\$	
----	--

Expected benefits associated with Sample Research Program 2

\$	
----	--

divide

Expected costs associated with Sample Research Program 2

\$	
----	--

equals

Expected Benefit:Cost ratio of Sample Research Program 2

--

**Overall
Benefit:Cost
ratio**

Expected benefits associated with all research programs

\$	
----	--

divide

Expected costs associated with all programs

\$	
----	--

equals

Expected Benefit:Cost ratio of CRC

--

Additional information

**Additional
information**

Please provide any additional information

Enter up to 5,000 characters